



Montview Sanctuary Entrance. Photo by Charlie Ellsworth.

MONTVIEW BOULEVARD PRESBYTERIAN CHURCH

Year in Review 2018

Annual Meeting | January 27, 2019





Montview Church STATEMENT OF MISSION

We believe that the love of God surrounds us. Our call is to nurture this love in ourselves and each other. Through prayer, worship, education, outreach, and mission, we seek to foster spiritual fulfillment, community, tolerance, peace, non-violence, and social justice. We dedicate ourselves and our church to follow the Spirit of Christ by word and deed.

(Adopted by Session, July 1998)



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LETTER FROM THE CO-PASTORS



Rev. Clover Reuter Beal
Co-Pastor
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Rev. Ian Cummins
Co-Pastor
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2018 was a difficult year for our country and our world, with instances of heartbreaking violence, dire warnings about the health of our planet, and increasing political division. All of these make clear the importance of communities like Montview, where we can come together as a force for good with the strength of God’s love, as a community of faith.

The spirit and energy around Montview these days is palpable. The addition of Rev. Dr. Jason Hays as our Executive Director of Operations and Finance and Amanda Osenga as our Minister of Youth and Families means that our program staff is running on all cylinders, and the results are already visible. Youth participation both in Sunday School and on Sunday evenings is significantly higher. We have 22 young people exploring their faith for 14 weeks in Confirmation. Financially, we ended 2018 in the black, and the stewardship campaign for 2019 was one of the strongest in many years. For the fourth year in a row, we received over 100 new members! Sandy Prouty had an average of 142 children on Sundays, and Adam, Barbara and Montview’s choirs and musicians continue to inspire us each week.

2018 also saw the completion of a carefully considered Long-Term Campus Vision that will prepare our building for the next 50 years of ministry. Over the summer, Ian was given a three-month sabbatical, while Clover, Jason and the Immigration/Sanctuary Task Force quickly mobilized the congregation to provide temporary refuge for a family in need. Ian returned from sabbatical refreshed and inspired, and we will take the next several months to learn about and discern how God is calling us to respond in love to our country’s immigration challenges.

As we look to the year ahead, we seek to continue to be a people of hope in these uncertain times through ministries that cross borders, make connections, develop disciples and extend hospitality. Despite the many challenges in our world, God’s light and love are everywhere to be seen, and we are humbled every day by the open-hearted and generous people of this congregation. We are grateful to God for all of you who make Montview Church a vital and loving community.

Grace and peace for the year ahead,

Clover Ian





LETTER FROM THE EXECUTIVE DIRECTOR OF OPERATIONS AND FINANCE

As we close the books for 2018, I want to offer my gratitude for the incredible generosity of Montview Church. We ended our '18 budget year right on balance and in a healthy financial position. Our Fall stewardship campaign was incredibly successful, which means we are able to fund a few new ministry initiatives that our committees, ministries and staff have discerned God calling us to in 2019. Thank you for all the ways you share your generosity with Montview—your prayers and presence, time and talents—as well as your financial gifts.

In the area of operations we continue to plan strategically for changing needs in our staffing and facilities. These include upgrades to our building management systems, building security and access concerns, aging phone and network systems, and additional needed upgrades. With the help of our dedicated sextons, we welcomed thousands of individuals into our campus for hundreds of community gatherings this past year. Being good stewards of our building means we can continue to embody Christian mission and hospitality within our sacred spaces for many years to come.

We know that in our contemporary world, communities are formed and nurtured in ways quite different than even five years ago. How we communicate, connect and care for one another is drastically changing. This means the way we do ministry will also need to change. We are currently assessing what staffing structures, organizational systems, technology and best practices we will need to continue growing and thriving as a church. We will continue to share more information throughout the coming year about these emerging changes.

Let me finally offer my gratitude for our great church staff. They are dedicated to Montview's mission and gifted in so many ways. The ministries of Montview are complex, always changing and growing. And I'm incredibly grateful for all the ways our staff members work collaboratively with congregational leaders to ensure our ministries continue to thrive and transform people's lives in Christ.



Jason Hays
Executive Director of Operations & Finance
jason@montview.org



CHILDREN @ MONTVIEW

A Successful Year of Tradition and Innovation



Sandy Prouty
Minister of Children and Families
prouty@montview.org

This has been a successful year of tradition and innovation in our programming for children and families at Montview Church. We have continued many traditions in Sunday School, mission opportunities, worship participation and added several new features.

In Sunday School, our 33 devoted Sunday School teachers, in a spirit of joy and community, have led our children through lessons and a wide variety of activities in curriculum units including Creation, Blessings and Birthrights and Jesus Teaching in the Temple. The Creation unit included making switch plate covers that reminded families to turn off the lights. The children and their teachers looked at the family dynamics of Isaac, Rebekah, Esau and Jacob in our Blessings and Birthrights unit and came to conclusions about healthy relationships and giving blessings. They discussed the boyhood story of Jesus going to the temple and being left there by Mary and Joseph. The children enjoyed identifying with and speculating about this experience. The children took these experiences with them into the sanctuary to serve as readers, acolytes, Communion helpers and Pulpit Players. We appreciate the many ways our children are integrated into our worshipping community.

The children continued to participate in many annual mission projects like the Homeless Packet Project. They assembled these gifts on many occasions and share these regularly in our community. They made donations to our Mitten Tree and our Christmas Eve Food Drive. They helped our congregation donate 390 winter clothing items and 202 cans and boxes of food to the cold and hungry in our city. The children participated with enthusiasm in our Joyful Noise Offerings and our Stedman Snack and School Supplies Drives.

The children also helped with a new mission effort. They were part of two intergenerational projects this Fall. The first being the Homeless Packet Project mentioned above, and for the second project they packaged beans and rice for three nearby food pantries, while building relationships among the generations of our faith community. We will continue these Churchwide Missions in 2019.

Another focus for this year has been our commitment to community outreach through cultural events. We hosted our second annual program honoring Dr, Martin Luther King, Jr. in January. This group continues to grow as we invite more classes from Stedman and Park Hill Elementary Schools. We hosted this group again in April for the Opera Colorado





presentation of *Cinderella*. We hope to expand outreach to Hallett and Smith Elementary Schools in the future.

We have expanded our programming for adults this year. MomTime After Dark and FaithTime are new monthly groups for moms. MomTime After Dark meets for dinner and presentations on topics of interest. FaithTime meets for morning coffee and discussions of Bible stories. Both groups provide opportunities to build relationships, to learn and to grow during the full, rewarding and challenging years of parenting. Childcare is provided for both groups.

Finally, our Sacred Art Program continues to bring children from our church and our community together each summer. The children explore world religions through the arts in a climate of curiosity, respect and acceptance. Our hope is that these children will lead us in erasing the lines that we grown-ups often draw to separate the people of our world. We hope to add an adult class to this program in the year ahead.

In gratitude,

Sandy



2018 CHILDREN'S STATISTICS

60

children participated in our two Churchwide Mission Projects.

400

children from Greater Park Hill attended our Martin Luther King, Jr. event and an Opera Colorado performance at Montview.

288

children participated in worship services.

142

average Sunday School and Childcare attendance

33

Sunday School volunteers and 17 childcare providers work with children ages birth - 5th grade.

120

children participated in the Summer Sacred Art Program with half greater community.



YOUTH @ MONTVIEW

A Wonderful Beginning



Amanda Osenga
Minister of Youth and Families
amanda@montview.org

Greetings!

Hanging on the wall of my office, just above my desk, is a printout of all the names of the youth in our database at Montview. Throughout this past fall, I have been regularly reading over these names in prayer, and highlighting the names of the youth that I have met. Thank you for introducing yourselves in the commons after worship, or through emails. I've gotten to know many of you as you've offered insights in Sunday school, shared your talents through Pulpit Players and Jubes, and come together during our evening JAM and MOB gatherings. Here's a little bit of what we've been up to just this past fall:

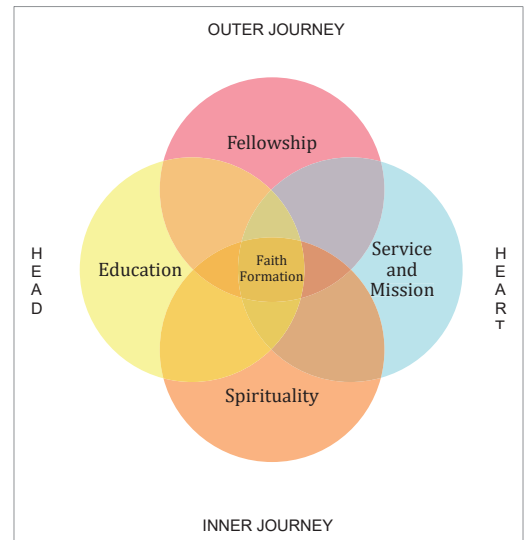
Exploring our Faith – On Sunday mornings we have a faithful group of youth who attend Sunday school and Jubilate Choir. This year middle school youth have been learning stories and characters of the Old Testament as we find similarities between these ancient ancestors and our lives today. High School youth enjoy waffles while discussing faithful responses to relevant topics. And beginning in January, 22 youth will attend confirmation classes where they will be exploring what it means to belong to this faith community and discerning membership at Montview.

- **Fellowship** – On Sunday evenings we come together for fellowship and food. We have fun, enjoy a meal, and share in life together as we build relationships through events and opportunities where youth can be themselves, discern their gifts, and be empowered to be their best versions of themselves as beloved children of God called to be the body of Christ in the world.
- **Service and Mission** – Our life together includes showing compassion to others through service and mission. This Fall

we've come together with the whole church to assemble homeless packets and bags of rice and beans for our local partners that distribute food. We also partnered with the Deacon's ministry and delivered Christmas presents to the residents at the Forest Street Compassion and Care Center, which serves as a rehabilitation center and long-term care facility for families needing respite.

- **Spirituality** – Woven into youth fellowship, we have been tending to our spiritual lives. We had a "Zen" night where we practiced self care through taking care of bodies at our in-house spa, playing games, and getting creative by tie-dying t-shirts. We also paused to enter Advent with a walk through the Advent labyrinth, lighting candles to remind us of God's love in our lives and the ways that we can share God's light with others.

Amanda





2018 YOUTH STATISTICS

20

youth participated in Confirmation.

20

youth went to Chicago, IL (MOB).

11

youth went to Ghost Ranch (JAM).

71

unique middle school youth have shown up at least once to at least one of our programs.

43

unique high school youth have shown up at least once to at least one of our programs.

21

average TOTAL youth attendance on Sunday mornings.

29

average TOTAL youth attendance on Sunday evenings.





MUSIC & ARTS @ MONTVIEW

Time Flies When You're Having Fun



Adam Waite
Minister of Music
waite@montview.org

Dear friends,

I find it a bit hard to believe that I am now three-and-a-half years into being your Minister of Music. The time is flying by — a clear sign of the joy and fulfillment being a part of the Montview community brings! I am grateful to our volunteer musicians and artists that make our Worship Music & Arts program possible. Some highlights from 2018 include:

- Our first ever choral evensong worship, led by the Westminster Choir singing works by Herbert Howells and Jonathan Dove.
- Another Agape Latte Coffeehouse fundraiser, featuring our Jubilate Singers and Youth Bells, which raised over \$2,000 for the youth summer service trips.
- Our Timbrel Choir premiered John Kuzma's *Ecstatic Voices*, in concert at Montview, with the CU-Boulder Men's Chorus, Craig Robertson conducting and Barbara Hulac on organ.
- Completion of the main organ re-leathering project, extending the life of the instrument another 40 years. Through generous individual donations, over \$125K was raised for this extensive repair.
- Our all-Dvorák spring concert, featuring the Westminster Choir's performance of Mass in D and the Timbrel Choir performance of *Going Home*.
- Our annual community summer choral reading sessions "The Sacred Power of Jazz." Over the course of four weeks we read through works by Rosephanye Powell, Duke Ellington, Dave Brubeck, Francis Poulenc and Arthur Honegger.
- Two Pulpit Player in-worship presentations, as well as Musique & Masque's four-show, full production of

Dear Edwina, with over 90 volunteer cast and crew of all ages participating, and our children and youth carrying the lead roles.

- The 3rd Annual John Kuzma Young Composers Prize, awarded to Tony Domenick—from right here in Denver!—and his composition, *The Burning Babe*. Over 30 entries—from all over the world—were received for this year's contest.
- Continued operation of our Montview Conservatory of Music, including after-school Orff classes with Donna Frederickson and Becki Taylor.
- Reconfiguration of our choir loft, to allow more flexibility to the space and room for instrumentalists. This included: string orchestra accompaniment for All Saints Day, four movements of Faure's *Requiem*; guitar, cello, violin and percussion accompaniment for choral music from Latin America on World Communion; and string orchestra accompaniment for Christmas Eve evening services, including selections from Handel's *Messiah*, Finzi's *Magnificat* and Thompson's *The Stars in Their Watches*.
- Our annual Christmas Concert, titled "Fear Not!" with 700 audience members and our annual Lessons & Carols, in worship, with over 800 congregants between the two services.
- And finally, our most important contribution: continued music presentations at all of our worship services, with nearly 100 pieces sung by our Westminster Choir, along with our children's, youth and bell choirs. In addition, we presented soloists, duets, and assorted chamber groups singing and playing music from the Renaissance-Era to Jazz and Bluegrass (and everything in-between).



LOOKING AHEAD TO 2019

Here are some of our plans:

- Our harpsichord, generously donated by Derrick West, will be refurbished and used in worship beginning March 2019.
- African-American Music in Church: A three-part adult education series during the month of February, taught by Craig Robertson, Dianne Briscoe McKenzie and me.
- Another evensong service and another Agape Latte fundraiser, in February and March, respectively.
- Our Spring Concert is Duke Ellington's *Sacred Concert*, in celebration of the 50th anniversary of Duke Ellington—himself—performing the same piece, with his big band and our choir at Montview in 1969.
- 35 Westminster Choir members will be joining a similar number of members of the Boulder Chorale, on tour, singing Duke Ellington's *Sacred Concert* in the Netherlands, June 2019.
- Improvements to our sanctuary sound system, including improved recordings of the choir and upgrades to our Facebook live stream.
- The 4th Annual John Kuzma Award, to be premiered at our Christmas Concert
- And the inspiring music we are privileged to make together each and every Sunday in worship—without a doubt, the music-making that is the most impactful to us.

As always, thank you for all YOU do to support our music program!

With gratitude and peace,



2018
MUSIC & ARTS
STATISTICS

30+

entries from all over the world for the 3rd Annual John Kuzma Award.

100+

pieces of music sung and played by our choirs this year.

\$2,000+

raised for the Youth Service trip at our Agape Latte fundraiser.

200+

Adult and Children participants in Music & Arts ministries.



MISSION @ MONTVIEW

Members Spend Their Time, Talent and Treasure in Our Community, and Beyond



Jennifer Seward
Mission Life
Coordinator
seward@montview.org

The Mission Life Committee of Montview Boulevard Presbyterian Church responds to God's call by educating, equipping and inspiring the congregation to respectfully listen and learn as we develop collaborative relationships that address the needs of our community and the world. While this statement is the backbone of Mission at Montview, it is our members—each of you—who eagerly serve as the hands and feet of God, carrying this important work throughout our building, into the community and around the world.

In 2018 Montview members came together to feed and provide respite for the women who sleep in our church basement on Monday nights. Others worked side-by-side on our Habitat house job site, helped to prepare a Sunday dinner for homeless seniors, met with incarcerated women, tutored children and collected groceries for hungry families. They rescued South Sudanese refugee children and sent them to school in Kenya and visited orphaned boys in a school in Mexico. Members of all ages gathered for lunch and laughs while working on our intergenerational Churchwide Mission Projects—together we assembled hundreds of homeless packets and packaged 2,000 pounds of beans and rice. Read on to learn about these and the many meaningful outreach programs we sponsor, promote and participate in with our time, talent and treasure.

Thank you for your support of Mission at Montview,

LOCAL MISSION

Women's Homelessness Initiative (WHI)

The WHI is a consortium of churches working through Capitol Hill United Ministries to give sanctuary and hospitality every night to women experiencing homelessness. Montview hosted 25 women on Monday nights every other month in 2018. An intergenerational volunteer team of supper clubs, book clubs, families with children and others cook and serve dinner and build breakfast bags for these Montview guests. Other volunteers set up the cots in Fellowship Hall, offer one-on-one hospitality before bedtime, and spend the night to create a safe space for these women in crisis. For more information contact Susie Pappas at susiepappas@hotmail.com.

Habitat for Humanity

Montview members swung hammers, provided lunch for the construction crews and donated more than \$10,000 in 2018 to build a home for Mohammad & Roqya and their four young children. Through Habitat for Humanity, Montview has helped hard-working, low-income families build their own homes—and dreams—for 18 years. Contact Ellen West at ellen_west@comcast.net.

Senior Support Services

A day shelter for hungry and homeless seniors, Senior Support serves three meals a day and provides individual case management for clients. In 2018, Montview's Soul Food group partnered with Mission Life to prepare and serve a monthly Sunday dinner at Senior Support. To learn how you can help, contact Shirley Burkhart at sabhiggins@q.com or Paul Heitzenrater at p.r.heitzenrater@comcast.net.



Stedman Elementary School and Hallett Academy

Montview's Social Justice Ministry supports fundraising and volunteer efforts at Stedman and Hallett, two DPS schools just a few blocks from Montview, where the majority of families qualify for free or reduced-price lunch. We collected school supplies in the fall, as well as food and gifts for families at Christmas. We also provided dinner for families at Back to School Night and the Black History celebration. Members volunteer at the school for special activities, such as the book fair and tutoring. Contact Karen Timmons at karenjtimmons@comcast.net.

Social Justice Ministry

The Montview Social Justice Ministry advocates on behalf of struggling individuals and families in Colorado and beyond. In addition to leading Montview's volunteer and advocacy efforts at Stedman and Hallett elementary schools, this group monitors legislation and takes positions at the state and federal level in keeping with the teachings of Christ and the Office of Public Witness of our national Presbyterian Church (PCUSA.) We are a member of Together Colorado, a non-partisan, multiracial, multi-faith community organization; the PICO national network, which also advocates on justice issues; and More Light Presbyterians, working toward the full participation of LGBTQ people in the life, ministry and witness of the PCUSA. We encourage Montview members and friends to sign up for our email alerts, sent especially when important legislation is before Congress or the Colorado Legislature. Contact Peggy Gonder at peggy@gonderpr.com or Karen Timmons at karenjtimmons@comcast.net.

Park Hill Tutoring

Volunteers work one-on-one with students in this after-school tutoring program at Park Hill

Elementary. Montview members have been providing tutoring support at Park Hill since 1993. Contact Lois Bray at braybilo@comcast.net.

Homeless Packet Project

Few missions could be simpler: food, water and human contact. Church members from age 5 to 85 are involved in packet assembly, distribution and the knitting of headbands that are added to the packets in the winter months. Others donate money to keep the supplies flowing. This project enables Montview members to provide mission outreach on a daily and often spontaneous basis, engaging with the homeless of Denver while going about the responsibilities of our lives. Contact Doug Easton at dougaseaston@comcast.net.

Impact Empowerment Group

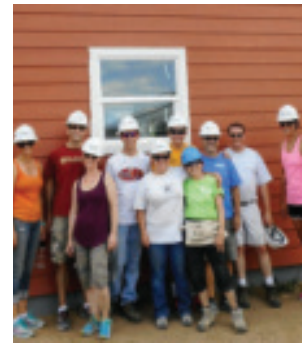
IEG is a community-based non-profit working to ameliorate the impact of gangs and gang violence in northeast Denver. IEG connects men and women who want to leave the gang life with viable economic and job opportunities. Contact Craig Maginness at cmaginness@msn.com.

Denver Inner City Parish

The Parish is a non-denominational, non-profit agency dedicated to serving West Denver's low-income community. Services include hunger relief, seniors programming, education and continued community support to the La Alma/Lincoln neighborhood. Contact Frank Debick at frank@debicklaw.com.

Iglesia Presbiteriana de Valverde

Presbyteria Iglesia is an outreach ministry that promotes English language proficiency for the Hispanic community, provides citizenship classes for qualifying individuals, and offers programs and tutoring for children. Contact Eunice Williams at e.williams73@comcast.net.





MISSION @ MONTVIEW

Members Spend Their Time..., *continued*

Central Visitation Program

Montview is a member of the Central Visitation Program mission partnership through Denver Presbytery, along with Central Presbyterian Church and First Presbyterian Church of Brighton. CVP provides reduced-fee supervised parenting times for low-income families in conflict. Montview members serve as volunteer supervisors and board members, and participate in various fundraising efforts. To learn more, contact Eric Durland at bedurland@gmail.com.

Empowering Incarcerated Women: Making Choices

Montview is a member of the Making Choices mission partnership through Denver Presbytery, along with Central Presbyterian Church and Trinity Presbyterian of Arvada. Making Choices provides classes and mentoring for incarcerated women, helping them to make behavioral and attitudinal changes, reduce recidivism and improve their ability to reintegrate into society in a healthy, positive way. Montview members participate as teachers, reentry mentors and spiritual directors.

Colorado Faith Partners United to End Gun Violence

Montview is an endorsing member of this ecumenical group of congregations focused on raising awareness and providing education about the issues surrounding gun violence. As part of CFCU's Rapid Response Network, many Montview members contact state and federal legislators regarding gun-related legislation. Contact Susie Pappas at susiepappas@hotmail.com.

Montview Manor

Located at 1663 Steele Street, this independent-living community was built

by Montview Church in 1963 to meet a growing need for affordable housing for seniors. Montview members serve on the board and help to ensure the Manor



honors privacy while nurturing the spirit of community. Contact Pat Harper at admin@montviewmanor.org.

GLOBAL MISSION

Nepal

Montview's mission presence in Nepal has roots that run deep. Since 2000, nearly 200 Montview and community members have participated in Nepal work trips and have raised nearly \$500,000 for scholarships, teachers and computers at the Mary Ward Schools, nine village water projects, various health initiatives, land for the Nutrition Rehabilitation Hospital in Kathmandu and earthquake relief. To learn more about Montview's rich history in Nepal, contact frederick.grover@ucdenver.edu, lynn@teahetterich.com or LindyDoty@aol.com.

Uganda

The Musana Community Development Organization was created when a team of Ugandan and Boulder students at CU discovered 162 children living at an orphanage in the worst conditions imaginable. Today,



Musana has grown to include a primary school, secondary school, health center, café/guest house and women's skill development center. Contact Marilyn Ackermann to learn more at marilynn.ackermann@gmail.com.

Sudan

The Seeds of South Sudan organization was founded by a former Lost Boy of Sudan, Arok Garang, one of the thousands of children who fled the genocide of entire villages in Sudan. In 2001 Arok escaped the Kakuma refugee camp in Kenya and immigrated to the United States, where he remains committed to rescuing and educating 100 orphaned children trapped in the camp. Today 89 students in primary and high schools, and six college students (including two in medical school) are being sponsored and will become the "seeds" for a new generation of leadership in South Sudan. Contact John Gonder at john.gonder@gonderpr.com.

Mexico

Located in Puebla, Mexico, IPODERAC serves 72 orphaned boys in six houses where 12 boys of similar age live, do their homework together and learn personal development skills. Nineteen Montview members journeyed to IPODERAC last summer to celebrate the boys' graduations from their respective levels of education. To learn more, contact Mary Buckley at marygbuckley@mac.com.

Ethiopia

Ethiopia Reads has been establishing libraries for children, donating books, supporting the publishing of local language books and training librarians and educators around children's literacy in Ethiopia since 2003. Ethiopia has 50 million children under 18 and an extreme shortage of available books to read, especially in Ethiopia's own languages. For more information, contact Leah Oliver at leahcnoliver@yahoo.com.

MISSION WITHIN THE BUILDING

Deacon's and Pastors' Discretionary Fund

In addition to the budgeted grant funding for more than a dozen local and global organizations, Montview also provided funds to our church members and neighbors in need of emergency assistance for things like groceries, utilities or rent. In 2018 we were able to help people in times of emergency with more than \$27,000.

Space Sharing

We share our historic building with several community organizations almost every day and evening, offering below-market rates and sometimes waiving rental fees as part of our mission programming. Some of the groups sharing our space at Montview include the Boy Scouts and Girl Scouts, AA, Centus Counseling, the Parental Alienation Syndrome Support Group, Together Colorado and the Montview Preschool.



2018 MISSION STATISTICS

3000+

homeless packets produced and delivered. **25,000** packets distributed since the Homeless Packet Project was founded in 2011.

\$27K

from the emergency relief box was used to help people in times of emergency.

2,000

pounds of beans and rice were used to create **500** meals.

900

meals were served to homeless seniors from April-December.



FINANCES @ MONTVIEW

Annual Financial Overview 2018



Dan Gasser
Director of Finance
gasser@montview.org

Although the financial support of the congregation to Montview is just part of how we advance the mission of the Church, it is substantial.

In 2018 a total of \$2,248,144 supported the life and mission of the Church. Of this total, \$1,930,590 came from expenditures out of general operating funds.

2018 OPERATING FUNDS	ANNUAL BUDGET	ACTUAL YTD
REVENUE		
Contributed Revenue	\$ 1,657,160	\$ 1,647,621
Endowment Distribution	\$ 180,300	\$ 180,176
Other Revenue	\$ 108,900	\$ 104,823
TOTAL REVENUE	\$ 1,946,360	\$ 1,932,620
EXPENDITURES		
STAFF SALARIES AND BENEFITS	\$ 1,342,975	\$ 1,311,598
PROGRAM EXPENDITURES		
Congregational Life	\$ 10,200	\$ 11,292
Education Formation Adult	\$ 5,150	\$ 3,529
Communications	\$ 10,780	\$ 6,260
Education Formation Children	\$ 6,100	\$ 6,047
Education Formation Family	\$ 17,300	\$ 15,695
Per Capita Assessment	\$ 42,000	\$ 42,323
Mission Life	\$ 60,000	\$ 59,776
Worship & Music	\$ 44,650	\$ 48,804
Building & Grounds	\$ 173,810	\$ 185,544
Security	\$ 4,150	\$ 4,164
Office Operations	\$ 250,500	\$ 229,833
Leadership Development	\$ 2,415	\$ 5,726
Subtotal	\$ 627,055	\$ 618,992
TOTAL EXPENDITURES	\$ 1,970,030	\$ 1,930,590
TOTAL REVENUE LESS EXPENDITURES	\$ (23,670)	\$ 2,031



In addition to the Operating Budget, the ministries of Montview are also supported by five additional Restricted Funds. These funds serve several purposes. Some funds are comprised of designated gifts to specific ministries or for special projects (e.g. Youth work trip, organ repair fund, etc.). Others are special offerings we take for wider church missions (e.g. denominational support, Habitat for Humanity, Deacons Fund, etc.).

While others are used for one-time needs for our building (e.g. pew cushions, repairs or refurbishments beyond regular maintenance in the operating budget).

In addition to the \$1,930,590 expenses from our operating fund (see above), we also incurred an additional \$317,554 in expenses supported from designated funds.

2018 NON-OPERATING RESTRICTED FUNDS

Revenues and Expenditures	Revenues	Expenditures
Benevolence/Mission	\$ 71,067	\$ 103,483
Temporarily Restricted	\$ 209,047	\$ 169,684
Columbarium	\$ 5,905	\$ 4,912
Memorial	\$ 318,249	\$ 24,464
B&G Major Maintenance	–	\$ 15,011
TOTAL	\$ 604,268	\$ 317,554

If we were to capture all the financial expenditures necessary to support all the ministries of Montview in 2018—both Operating Budget and Restricted Funds—it would total \$2,248,144.

2018 COMBINED	REVENUES	EXPENDITURES
Total Operating	\$ 1,932,620	\$ 1,930,590
Total Non-Operating	\$ 604,268	\$ 317,554
TOTAL	\$ 2,536,888	\$ 2,248,144



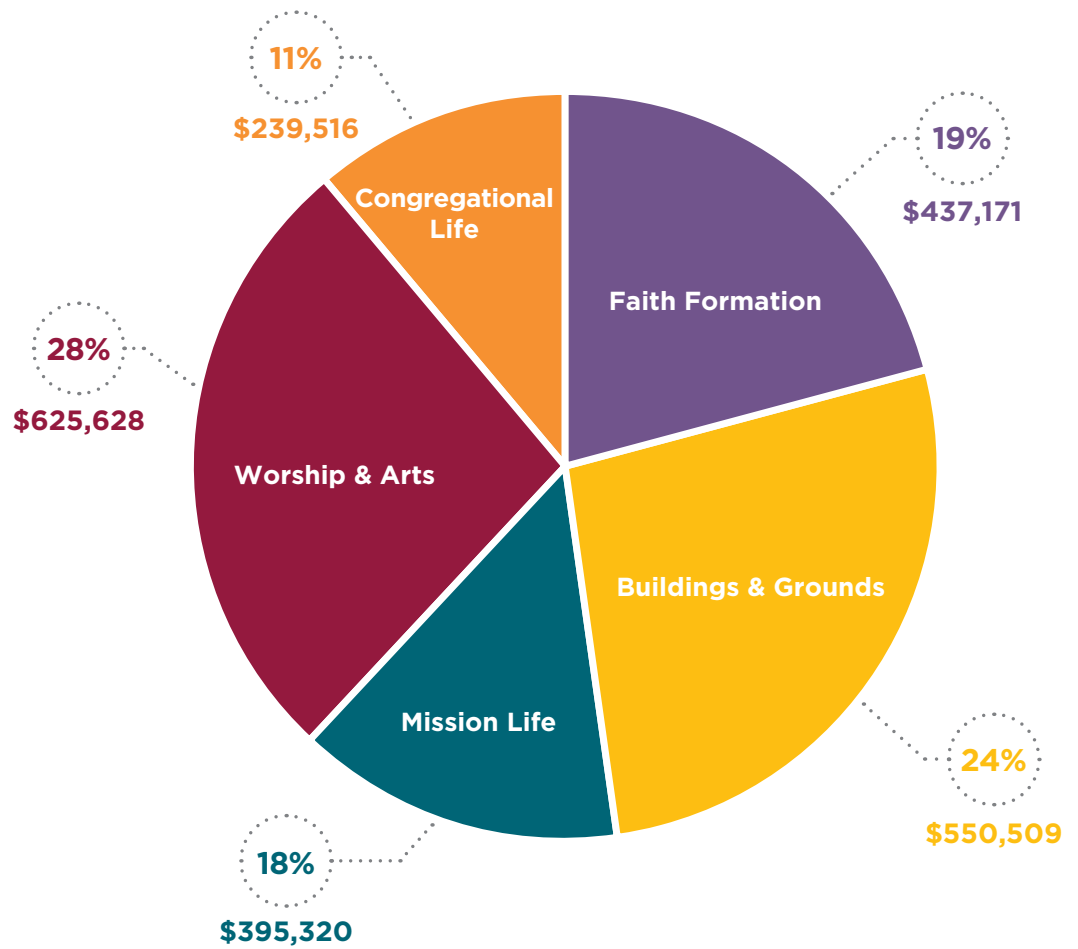
FINANCES @ MONTVIEW

Annual Financial Overview 2018, *continued*

We've separated these total ministry costs, which includes salaries, program expenses and direct benevolence giving, across five major ministry areas: Mission Life/Social Justice; Congregational Life; Buildings and

Grounds; Worship and Arts; and Faith Formation. Since all five ministry areas rely upon administrative support, those costs are spread across all five areas.

TOTAL EXPENDITURES: \$2,248,144





2018 Membership Stats

2018 ADMISSIONS		2018 DISMISSIONS	
Letter of Transfer	35	Letter of Transfer	3
Profession & Baptism	2	To Inactive	0
Profession of Faith	27	Deletions	12
Reaffirmation of Faith	34	Deaths	17
Restored to Rolls	4		
TOTAL	102*	TOTAL	32

**includes 20 confirmands*

TOTAL MEMBERSHIP AS OF DECEMBER 31, 2018	1547
AVERAGE SUNDAY ATTENDANCE	552

MONTVIEW BOULEVARD PRESBYTERIAN CHURCH STAFF

Co-Pastors The Rev. Clover Reuter Beal The Rev. Ian Gregory Cummins	Membership & Events Coordinator Carol O'Dwyer	Sunday Morning Manager Doug Easton
Executive Director of Operations & Finance Jason Hays	Administrative Assistant Danean Burke	Public Relations Assistant Juli Davidson
Minister of Music Adam Waite	Sextons Tony Johnson, Charles Johnson & Debra Johnson	Graphic Design Assistant Kristen Harris
Minister of Youth & Families Amanda Osenga	Minister of Visitation Peter Hulac	Office Clerk Sara Hashman
Minister of Children & Families Sandy Prouty	Facility Manager Bob CloudCOLLEAGUES IN MISSION..... Montview Preschool & Kindergarten Kim Siffring
Director of Finance Dan Gasser	Mission Life Coordinator Jennifer Seward	Parish Associate The Rev. Amelie Buchanan
Design/Production Manager Patricia Garcia	Artistic Advisor for the Westminster Choir Mary Louise Burke	Montview Manor Pat Harper
Associate Minister of Music & Organist Barbara Hulac	Director of Music for Children and Youth Craig Robertson	CENTUS Counselor Allison Susnick
		Colleagues in Mission in Nepal Sajani Amatya Paneru



DEACONS @ MONTVIEW

Board of Deacon Annual Report Summary

Deacons are nominated by the Officer Nominating Committee (ONC), elected to the Board of Deacons by the congregation at a congregational meeting and installed as Deacons during a church service. As stated in the Book of Order, “[i]t is the duty of the Deacons first of all, to minister to those who are in need, to the sick, to the friendless and to any who may be in distress.” While following this mandate, Montview Deacons also strive to involve church members in our ministries and to promote connectedness within the congregation.

DEACONS WHO SERVED IN 2018:

Class of 2018

Michael Bufton, Paul Heitzenrater, Debbie Kennedy, Todd Rembe, Pat Shepard, Mark Shin, Nancy Van Burgel and Kristin Kwong

Class of 2019

Matthew Brenton, Johann Chanin, Pete Cvietusa, Julie Evans, Page Shaver, Joan Rich, Craig Parent and Rob Price

Class of 2020

Carolyn Beltzer, Curt Heimbeck, Garry Frederickson, Ginny Allen, Katie Conte, Kelly McMullen, Michael Yusas and Walt Dobbs

WHAT’S HAPPENING?

This year the Deacons continued to grow our diverse ministries as described below.

More Light – Lead Deacon: Todd Rembe and Nancy Van Burgel

This group participated in the 5-part series educational forum during the Sunday adult hour in February and March 2018. The group continues to plan social events to introduce those of the LGBTQ community to others within Montview.

Extended Communion – Lead Deacons:

Johann Chanin and Gary Frederickson

Under the leadership of Montview’s Minister of Visitation, Peter Hulac, the Deacons participate in extended communion which allows current or former Elders and Deacons to take the celebration of communion of the gathered congregation following the church service to homebound members with or without a pastor present. It is a very well received ministry that serves those who feel cut off from the Sunday morning services and allows them to partake in the communion ritual.

Hospital and Rehabilitation Facility

Visitation – Lead Deacon: Johann Chanin

This year the Deacons assisted Peter Hulac and Pastor Ian Cummins while Pastor Ian was on sabbatical and Pete was out of the country. Nancy Van Burgel and Johann Chanin visited one church member in the hospital and made calls to those in rehab or convalescing at home. We hope to be able to help out again whenever we are needed.

Transportation – Lead Deacon: Craig Parent

Need a ride to Church and fellowship along the way? This growing program aims to bring our less mobile members to our beautiful Church and beyond as frequently as possible. Don’t be shy if you need a ride!

Soul Food - Lead Deacons: Paul Heitzenrater, Page Shaver, Ginny Allen

Soul Food is our flagship ministry that reaches so many members of the congregation and beyond. A Deacon led team cooks about every 6 weeks to stock our freezer full of delicious meals for members to deliver to those who can use a little help during times of need. In addition, we now take 16-20 of those meals to Montview Manor each month. Over the past year, the Soul Food team skipped



church the last Sunday of the month (don't tell Clover and Ian) to cook and serve the hungry and homeless at the Senior Support Services Center. This vital meal was served to over 650 senior adults on limited income. We hope to continue the level of service of this ministry in 2019.

Fellowship – Lead Deacon: Katie Conte
The Fellowship team stepped it up a notch this year to help members connect and have fun! Approximately 150 people gathered Sunday, June 10th for the Deacon BBQ for burgers, dogs, and sun! A huge crowd gathered for the Pizza/Ice Cream Social on September 9th for the church year kick-off: soupy ice cream, a climbing wall, a bouncy house, face painting, and a late pizza delivery. Who doesn't like desert and bouncing before pizza! The annual Pumpkin Carving Contest on October 24th was a big hit again. Pastor Ian reflected on past Sermons to find strength for unbiased judging! Fellowship Snacks are provided each Sunday by many different individuals and groups within Montview that adds to the fellowship time between services and after the adult hour. We are always looking for new volunteers!

New Member/Membership – Lead Deacon: Pat Shepard
We have a very active membership committee involved in the New Members classes, who focus on making members and visitors at Montview feel a sense of belonging. Most of the approximately 60 members received since January 2018, are actively involved in the various ministries in the church.

Greeter Team – Leader: Pat Shepard
We have 40 individuals, including 12 new members, who reach out to help provide an even more welcoming environment for all who enter on Sunday morning. This

is a wonderful opportunity for people to contribute and also to meet other people in the congregation.

Flower Delivery – Lead Deacon: Todd Rembe
Deacons and other members of the congregation deliver the two chancel flower arrangements each week to those who are ill, at a time of loss, or at a time of joy. Flowers are delivered with a card and church bulletin and often times include a meal.

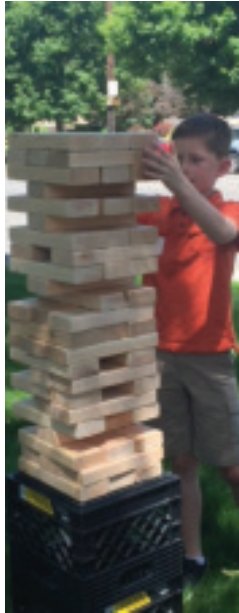
Christmas Giving Project – Lead Deacon: Kristin Kwong
Each year the Deacons choose a Christmas group project of giving. This year we continued last year's project of making gift baskets for the residents of a North Park Hill neighborhood nursing home. New for his year, Garry Fredrickson played the piano and joined other Deacons to sing Christmas carols with the residents.

DEACON FUND

The purpose of the Deacon Fund is to provide short-term financial assistance to Montview members and staff in emergency situations such as paying a utility bill, rent or medical bill. The recipient is not required to pay back the gift. The use of Deacon Funds is at the discretion of the Co-Pastors, Deacon Moderator and Vice-Moderator. The fifth Sunday of each month is considered Deacon Sunday when contributions are received that go into the Deacon Fund. The Joyful Noise Offering originated with the Deacons and is supported through the Children's Ministry programs by Sandy Prouty. The children participate in Deacon Sunday by making a Joyful Noise while bringing their banks forward and emptying their coins into a metal dish during the Children's sermon. The children learn about giving through the offering and the money is donated to support the homeless packets—a ministry they see and participate in at Montview.



2018 HIGHLIGHTS @ MONTVIEW





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